

# Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2018  
 Current Dates: 10/1/2018 - 10/31/2018  
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	15,104.12	\$6,716.29	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	895.90	\$444.94	2	2,314.20	\$1,195.64	5	\$0.00	0.00%
Residential Home Energy Services - Measures	47,521.10	\$80,475.10	85	582,125.10	\$838,325.20	634	\$1,356,542.09	61.80%
Residential Home Energy Services - RCS	0.00	\$7,200.00	40	0.00	\$111,695.00	419	\$174,256.48	64.10%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,300.80	\$8,762.50	23	95,248.00	\$69,209.50	141	\$0.00	0.00%
Residential Consumer Products	18,062.00	\$4,345.00	47	108,367.50	\$22,035.85	272	\$0.00	0.00%
Residential Lighting	250,687.30	\$19,895.80	840	922,893.70	\$78,230.87	3,545	\$0.00	0.00%
Residential HEAT Loan	0.00	\$29,732.35	14	0.00	\$122,588.08	108	\$0.00	0.00%
<b>Res Subtotal</b>	<b>329,467.10</b>	<b>\$150,855.69</b>	<b>1,051.00</b>	<b>1,726,052.62</b>	<b>\$1,249,996.43</b>	<b>5,129</b>	<b>\$1,530,798.58</b>	
<b>Res % of Total</b>	<b>68.70%</b>	<b>73.69%</b>	<b>98.13%</b>	<b>76.17%</b>	<b>76.95%</b>	<b>97.98%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	5,997.20	\$10,106.64	7	61,366.12	\$82,232.22	46	\$268,794.95	30.59%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>5,997.20</b>	<b>\$10,106.64</b>	<b>7.00</b>	<b>61,366.12</b>	<b>\$82,232.22</b>	<b>46</b>	<b>\$268,794.95</b>	
<b>LI % of Total</b>	<b>1.25%</b>	<b>4.94%</b>	<b>0.65%</b>	<b>2.71%</b>	<b>5.06%</b>	<b>0.88%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,791.00	\$407.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	14,499.28	\$3,995.83	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$1,800.00	5	\$184,571.40	0.98%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	164,481.14	\$171,302.81	4	\$0.00	0.00%
C&I Small Business	66,271.46	\$32,269.54	9	146,357.08	\$89,318.88	28	\$522,183.92	17.10%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	77,859.97	\$11,199.00	3	151,653.67	\$20,402.00	19	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>144,131.43</b>	<b>\$43,743.54</b>	<b>13.00</b>	<b>478,782.17</b>	<b>\$292,181.52</b>	<b>60</b>	<b>\$706,755.32</b>	
<b>C&amp;I % of Total</b>	<b>30.05%</b>	<b>21.37%</b>	<b>1.21%</b>	<b>21.13%</b>	<b>17.99%</b>	<b>1.15%</b>	<b>28.20%</b>	
<b>Total</b>	<b>479,595.73</b>	<b>\$204,705.87</b>	<b>1,071</b>	<b>2,266,200.91</b>	<b>\$1,624,410.17</b>	<b>5,235</b>	<b>\$2,506,348.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.